

2018 Annual Report



CELEBRATING AN EXTRAORDINARY YEAR



Contents:
Letter from Executive Director and Board of Directors4
Empowering Student Leaders5
Celebrating Graduates9
Investing in Financial Security14
Building a Home and Community16
Our Results and Financials



<u>– 2018 – </u>

Our Vision:

A Durham where all students can succeed.

Our Belief:

The mission of Student U is to empower students in the Durham Public Schools to own their education by developing the academic skills and personal well-being necessary to succeed in college and beyond.

Why We Exist:

Student U exists because, as a result of structural racism, poverty, and other systemic injustices, first-generation college-bound students face significant personal and institutional obstacles to educational success. This situation prevents our entire community from reaching its full potential. Our work is rooted in this reality.

A fearless year for the Student U community.

We believe in dreaming fearlessly. For us, this means fervently holding on to our vision for a Durham where all children can succeed and believing we can create an educational system that equips and enables all children to thrive. We remain committed to the vision that one day, skin color, immigration status, parental education level, and income will not determine students' outcomes. While we believe that our ambitious dreams are possible, we also know that we are far from them being true for our entire community.

We remain hopeful because of years like 2018. In May, we celebrated the college graduation of our pioneering class of 2014. As a result of their hard work, 89% of the class of 2014 have graduated college. This is an incredible achievement, and even more amazing in a nation where only 11% of low-income, first-generation college students will graduate from college in 6 years. **We hold on to our fearless dreams because of our brilliant students.**

On August 20th, Student U returned to the newly renovated W.G. Pearson Center. This \$11 million project was made possible through public-private partnership between Durham County, Durham Public Schools, Self-Help, and generous individuals and foundations, demonstrating that when we come together around a vision, we can make the impossible happen for our community. **We hold on to our fearless dreams because of our community.**

We must dream fearlessly in order to build a more just and equitable Durham; the status quo does not enable our students to reach their full potential. Your continued support enables us to take the bold actions necessary to make our fearless dreams for Durham and our 550 students come true. We hold on to our fearless dreams because of your consistent and unwavering support.

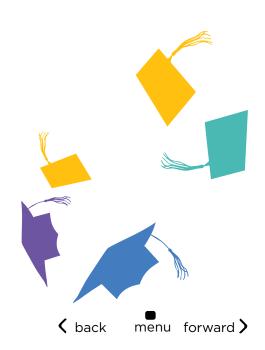
Thank you.



Alexandra-Emmanuelle Zagbayou Executive Director



Dave Michelman Chair, Board of Directors





Our Belief:

We believe our students are the next generation of leaders who will build a more just and equitable Durham.

Our Vision:

We envision a world in which our students and their peers have equal access to positions of leadership and power, then leverage those opportunities to create a more just world. We use our 11 years with students to provide them with the opportunities they need to develop the skills necessary to become the effective, equitable leaders we need to change the world.

- EMPOWERING -STUDENT MENTORS



2018 Student U College Promise Leadership Fellows

Student U launched the College Promise Leadership Fellowship to expand our reach and support for college freshmen while also developing the leadership skills of upperclassmen mentors. Student U hires its own experienced college students as College Promise Leadership Fellows, who are paid to mentor and support the younger college students on their respective campuses. Since implementing this program, we have seen a stronger peer network that smooths the transition to college and increases engagement of freshmen, while being an opportunity for students to be leaders and critical agents in the success of their peers.



I enjoyed being a Student U Leadership Fellow because I was able to develop stronger relationships with Student U students. This experience not only impacted me as I continue to grow in my leadership skills, but I know it impacted my mentees as they had a strong support system throughout their first year of college."

- Tasia Bromell, Class of 2017



- EMPOWERING -STUDENT PROFESSIONALS



From Left: Student U student, 2018 Summer Academy Teacher and YRP Family Head, Jaia Grady, Student U High School Program Coordinator, Michelle Norwood, and Student U student and 2018 Summer Academy Internship Coordinator, Ti'Vianna Webster.

We believe that all people are worthy of experiences and opportunities that enable them to reach their full potential. We connect our students' educational experiences to their future career aspirations by investing in pre-professional opportunities such as internships, professional development days, and staff positions. Student U students are serving as teachers and leaders in Student U's programming. Over the past five years, Student U has employed sixteen students and alumni. In 2018, ten Student U students and alumni joined our teaching staff.



In 2018, High School students participated in Future Fridays, weekly professional development sessions to learn skills such as resume writing and interviewing.



- EMPOWERING -STUDENT JOURNALISTS



Student U Summer Academy "Voices of Student U" Program 2018

We believe that in order to change the system and change outcomes, we must change the narrative around our community.

The "Voices of Student U" program was first piloted in 2018 as Student U's newest effort to empower the students of Durham to own their voice. The "Voices of Student U" program elevates the voices of Student U high school students through journalism while building skills in technology use, storytelling, and critical thinking.



From Left: Cindy Sigaran interviewing Bettina Umstead, and Esthela Vargas interviewing Marilin Gamez.





Our Belief:

We believe all students can succeed when adequately supported by their community, and education can be transformative when students are equipped with the academic skills and personal well-being necessary to succeed in college and beyond.

Why It Matters:

Nationally, 66% of Latinx students and 71% of African-American students will graduate from high school, and 11% of low-income, first-generation college students are expected to graduate from college within 6 years (Pell Institute).

- CELEBRATING -OUR FIRST COLLEGE GRADS



After 11 years of walking alongside the pioneering Student U Class of 2014 to and through college, we were thrilled to celebrate their college graduations in May and December 2018. These graduates are now demonstrating what is possible.

Congratulations to our College Graduates:

Casey Barr-Rios, NCCU

Maritzelena Chirinos, Meredith College Angelica Cohen, UNC Charlotte Francis Dela Cruz, UNC Chapel Hill Dante Evans, University of Maryland Chakerya Garland, NCCU Litehsha Garrett, UNC Greensboro Ariana Johnson, NCAT Kameron Johnson, Wingate University Malcolm Jones, NCAT Ana Krah, Appalachian State University Christopher Lindsay, UNC Charlotte Nelson Jared Lopez, UNC Chapel Hill Ruvimbo Makonyonga, NCAT Alyzia McAlmon, ECU LaTosha Ruffin, UNC Pembroke Brenda Velzaquez, Durham Tech Karl Von Zabern, UNC Chapel Hill Tivianna Webster, NCCU Joy Wright, NCAT

- CELEBRATING -OUR FIRST COLLEGE GRADS



Ms. Maritzelena Chirinos is driven by her goals and passion to make an impact in her community. As a DACA recipient and activist, Maritzelena was chosen to present her research thesis, "An Identity Crisis: The Identity Development of DREAMers Post-DACA Termination", at the Southern Sociological Society Conference in New Orleans, LA. Maritzelena has discovered her best self and shared her brilliance throughout her journey as an undergraduate student at Meredith College, and as a Frontline HPJ Fellow. Maritzelena received her B.A in Criminology and Sociology and is now in Washington D.C. interning at The Center on Budget and Policy Priorities. Her desire is to work on fixing the criminal justice system that is broken and particularly unjust when it comes to people of color.



As a Student U sixth grader, every day we would recite the quote, "Be the change you want to see in the world", and discuss how we could incite change in our communities. Now as a college graduate, with the power of my education and my voice, I am ready to make a real difference."

- Maritzelena Chirinos, Class of 2014



- CELEBRATING -OUR FIRST COLLEGE GRADS



Mr. Chris Lindsay shares his brilliance to lift those around him and is committed to making a difference in his community. Chris is a graduate of the first class of Student U students and served as a mentor to his peers as a Student U College Promise Leadership Fellow and as a College Promise Advisor. He gradated from UNC-Charlotte in 2018 where he supported other students' success through his work as a mentor, advisor, residential counselor, and volunteer. As an avid writer and talented collegiate journalist, his dream is to become a live broadcast sports reporter. He is now pursuing his Master of Arts in Sports Journalism at Arizona State University. He also has a strong desire to serve his community beyond his career endeavors by mentoring young journalists to support them in thriving and achieving their goals.



I plan to launch non-profit organizations, similar to Student U, to support youth entrepreneurial and journalistic dreams. With this keen appetite for both journalism and sports, my first non-profit will be to engage children with opportunities to develop their skills in the area of sports journalism."

- Chris Lindsay, Class of 2014



- CELEBRATING -OUR HIGH SCHOOL GRADS



The Student U community joined together for Decision Day to celebrate the choices our students made for their post-secondary experience. The class of 2018 continued the tradition of 100% graduation rate and is the fifth class of high school graduates that will transition into the College Promise Program.

Congratulations to our 2018 High School Graduates:

Naomi Atwater, NC A&T State University Alanna Autry, UNC - Charlotte Melani Balderrama-Ceron Zahra Bingham, Bennett College TaeShaun Brewer Krista Burden Jeremy Caesar, Warren Wilson College Angel Castillo Marilyn Ceron-Almanza, NCCU Gabivel Cruz-Castillo Bryce Davenport Daniel Garcia, Wiiliam Peace University Oliver Harper, IV, NCSU Trinity Harris Giselle Hernandez-Soria, UNC - Greensboro Turunesh Lemons, UNC - Chapel Hi Nicole Matute-Villagrana, UNC - Asheville Azion McDonald Maurice McKellar, III, NCCU Skylar McQueen, Winston-Salem University Brian Ornelas-Ceron John-Peter Osagie, High Point University Zurisadai Perez, Wake Tech Rosa Perez-Rojas, Durham Tech Taleik Pratt, Lees-Mcrae College Andrew Reid-Smith, Wake Tech Ibn Riggs, NCCU Trey Riley, Durham Tech Hope Roberts, Meredith College Joel Rodriguez-Ramirez, UNC - Chapel Hill Jasmine Rogers, NCCU Tania Romero LaShaun Ruffin, Norfolk State University Stephanie Simmons-Cuevas, Durham Tech Yaquelin Tejada-Peraza Mahogani Thomas, UNC - Greensboro Angel Tucker Teheran Underwood, Jr. Reality Weaver, Durham Tech Aryeona Wilson, UNC - Charlotte Jessica Wright, Howard University







Our Belief:

We believe that in order to reach their full potential and become life-long change makers students must have the knowledge and resources to achieve financial security as adults.

Why It Matters:

Students who graduate high school with \$500 in a personalized savings account are 3 times more likely to enroll and 4 times more likely to graduate from college (University of Michigan).



- INVESTING -IN FINANCIAL SAVINGS & LITERACY



State Employees Credit Union's Reality of Money Event

In 2018, we launched a College Savings Program to support our families in raising \$2550 before students leave for college. Student U is partnering with the Latino Community Credit Union (LCCU) to open College Savings Accounts for all of our middle school students.

In 2018, we held our first Financial Literacy Week during Summer Academy for students and parents to have opportunities to attend financial education workshops. Middle school students participated in a Money Matters lesson and Career Day. High school students attended the State Employees Credit Union's Reality of Money event. LCCU hosted an evening parent workshop about financial literacy.



Summer Academy Career Day - Patrice Graham, Owner of Raleigh's only Black-Owned Yoga Studio - Colors of Yoga





The W.G. Pearson Center



Our Growth:

After eleven years of operating as purely a direct-service organization, Student U is now building its capacity to explore advocacy work that extends beyond direct-service. Our mission will always rest on the belief that one day, all students in Durham can succeed, but we are critically thinking about how we can expand what we do to reach this goal. We are at a defining moment in which we are having imperative conversations about the impact of race and racial-equity in our work, increasing access to resources for families, and building a collective impact with our community and partner organizations.





– BUILDING – A HOME AT THE W.G. PEARSON CENTER



From Left: Max Alanis, Jannah Palmer-Bey, Zion Brown, Ayanna Parker, and Mario Reynoso cutting the ribbon to mark the official opening of The W.G. Pearson Center.

In October 2018, we officially re-opened The W.G. Pearson Center! With input from our neighbors and community, we have defined a collective vision for The W.G. Pearson Center.

4 Vision Pillars for The W.G. Pearson Center

- 1. The W.G. Pearson Center will remain a youth-centered space that houses activities and programs that enrich the lives and outcomes of young people.
- 2. The W.G. Pearson Center will be accessible to the surrounding community of neighbors and organizations.
- 3. The W.G. Pearson Center tenants will collaborate to have the greatest possible collective impact on Durham.
- 4. The W.G. Pearson Center's financial model will enable it to be sustainable in the long term.





BUILDING A COMMUNITY



Student U, community partners, and public officials that made the renovation of The W.G. Pearson Center possible.

We believe that building an equitable Durham is a shared responsibility and that our entire community must participate in this work. The collaborative that is housed at The W.G. Pearson Center seeks to create the structure and programming necessary for the realization of a healthy community. Since 2018, we have welcomed the following partners to The Center:

<u>Book Harvest</u> works to remove barriers to book ownership, to fuel a lifelong love of reading among America's children that will enable success in school and in life.

<u>Dreams 2 Life</u> engages, equips, and empowers teens with dreams of entrepreneurship and leadership to become key contributors, brilliant servant-leaders, and problem solvers in their communities and beyond.

<u>The Office on Youth</u> works with youth, City and County staff, elected officials, and community partners to elevate youth voices and enhance services and programs for youth.

<u>Partners for Youth Opportunity</u> partners with the community to provide Durham youth with opportunities to connect, develop, and contribute through mentoring, employment and educational support.

<u>Rebuild Fellowship</u> advances the Kingdom of God by making disciples who receive, respond, and reproduce The Gospel of Jesus Christ, for the welfare of the city of Durham and surrounding communities.

<u>Village of Wisdom</u> works to eliminate racial injustices in schools by developing tools and resources that students, parents and teachers use to create learning environments for Black and Brown learners.

<u>We Are</u> equips students, parents, and educators with the knowledge and skills necessary to understand the complexity of racism and to extend anti-racist education with the ultimate goal of dismantling systemic racism.









- STUDENT U -ACADEMIC SUCCESS

We believe it is necessary for our students to achieve educational success to thrive beyond school. Student U students beat the statistics as a result of their tireless work and commitment.



HS Graduation Rate 100% of students from the classes of 2014-2018 have graduated from high school.



College Enrollment Rate 90% of graduating high school seniors have enrolled in college, a post-secondary institution, or the military within their first year after high school.



College Persistence Rate 88% of Student U's college students from the classes of 2014-2018 have persisted in college, a post-secondary institution, or the military and are thriving on their campuses.



College Graduation Rate 89% of Student U's college students from the class of 2014 have graduated college or a post-secondary institution and are thriving beyond school.

We care about the holistic well-being of students and believe keeping our students socially, emotionally, and physically well is just as crucial to their success.



Academic Capabilities

89% of students agree that

they do very well at their

C

Future Minded 68% consider their future when making decisions.

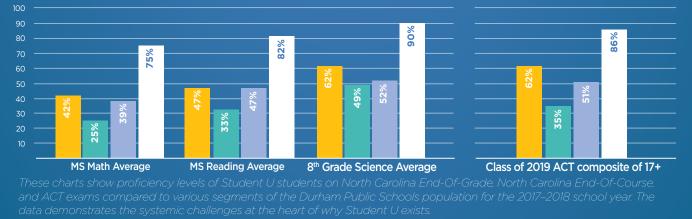


Community Support 91% of students reported that they feel supported in their own development at Student U.



Self-Confidence 75% of students are confident in who they are.

We use formal assessments to form a complete understanding of outcomes of programming and ground us in how much more work is required to create a system in which all students can succeed.



STUDENT U DPS - Economically DPS All DPS White Disadvantaged Students

* All data represents students classified as active status in Student U programming. We have a 88% retention rate for students over an 11 year pipeline. Most common reason students are classified as inactive is due to moving.



- STUDENT U -2018 FINANCIALS

REVENUE		
Individuals	\$ 251,279	10.9%
Organizations & Corporations	\$ 127,837	5.6%
Foundations	\$ 773,027	33.7%
Government Grants	\$ 1,107,051	48.2%
Other / In-Kind	\$ 36,000	1.6%
REVENUE TOTAL	\$ 2,295,194	
EXPENSES		
EXPENSES Middle School Program	\$ 781,111	32.5%
	\$ 781,111 \$ 614,610	32.5% 25.5%
Middle School Program		
Middle School Program High School Program	\$ 614,610	25.5%
Middle School Program High School Program College Success Program	\$ 614,610 \$ 242,508	25.5% 10.1%

As a result of careful planning and preparation going into the first year of operating the W.G. Pearson Center, Student U covered all 2018 expenses without obtaining any debt.

*Student U's 2018 operating income and expenses are reflected here, while the official audited financial statements vary based on new categorizations of funds due to the acquisition of assets and the renovation of The W.G. Pearson Center. For a copy of our audited financial statements please contact Amy Salo at amy.salo@studentudurham.org.

- THANK YOU -FOR YOUR SUPPORT & COMMITMENT

Thank you for continuing to empower our future leaders to build a greater Durham. Change cannot happen without the support of dreamers like you.

2018 Investors - 10 or More Years

Beth and Ed Anderson Chris and Linda Bailey Jerry and Anne Benson Leigh and William Bordley Tony and Teddie Brown Richard and Cynthia Brodhead Heidi and Scott Carter Ruth Bardon and Michael Casey Natalia Castillo - Escapada Living Jennifer and Lawrence Crawford Fennick Foundation Bruce and Barbara Jentleson Mark and Cynthia Kuhn

2018 Investors - 5 or More Years

A.J. Fletcher Foundation Deb Anderson Pat and Theus Armistead Frank and Anna Baldiga Tucker and Katy Bartlett Christina Bronec Robb and Kate Cadwallader Kristin and Jacob Clauson Grace Couchman and Eugene Oddone Radhika and Ian Deshmukh-McDiarmid Mark and Phyllis Dorsey F.M. Kirby Foundation Fox Family Foundation Lee and Marianne Hark

2018 Investors

21st Century Community Learning Center Tiwana and Frank Adams Antonio Alanis AmazonSmile Foundation American Honda Foundation Katie and Scott Anderson Dan Baum Harry Bell Laura Benedict Bill & Melinda Gates Foundation Biogen Inc. Blue Cross and Blue Shield of North Carolina Foundation Burroughs Wellcome Fund Cissie Cargill Cisco Mirella Cisneros Laurie Hays Coffman Larry Crane Virginia Crowder and David Jones Crum and Forster **Barry Curtis** Lois Deloatch and Ed Gomes Annette DuBard and Andrew Wang **Durham County** Gretchen Engel Jonathan Farmer FedEx Corporation Fidelity Charitable Foundation

Bela Kussin LabCorp Libby Lang Stephen and Virginia Lang Theodora Lovejoy Melissa Malouf Christine and Jonathan Mark Sam and Sheila Miglarese Eric Mlyn Pete and Dana Moller Morgan Creek Foundation Navillus Foundation Elizabeth and Wes Newman Trudi Abel and Noah Pickus

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Robert and Donna Fryd

Micah and Jamaica Gilmer

Martha Hankin Lefebvre

Goodnight Educational Foundation

International Society for Pharmaceutical

Engineering- Carolina Chapter

Mary-Jo Keenan and Larry Reed

Lesley Levine and Edwin Weinberg

Margaret Gandy

Eli Gelber

Good Street

Sarah Haas

Lucy Hayhurst

Ricky Hurtado

Clarence Lanev

Wynetta Lee

Haillee Mason

Patrick Minor

Jack Page

Shelli Parks

Kim Phu

Ruth Peebles

Jonathan Morris

Network for Good

Anneke Oppewal

Jesse Huddleston

Jewish Federation of

Metropolitan Chicago

Alexandra MacLeish

Michelman Family Fund

Sarah and Manesh Patel

Julian and Jenevieve Perpignano

Giarla and Michelson Charitable Foundation Office of Durham and Regional Affairs at Duke University Mark and Nancy Ratner Steve and Lao Schewel Bradley and Patricia Staats The Robert & Adele Schiff Family Foundation Michael Ulku-Steiner Eric and Barbara Teagarden Lauren and Jim Whitehurst Emily Williams

State of NC DPI Stewards Fund

The BIN Charitable Foundation The Clorox Company The Grable Foundation Bob and Shirley Thompson Triangle Community Foundation - Marcia Angle and Mark Trustin Fund - Schmidt-Nielsen and Claesson Family Fund UNC Apples Service-Learning United Way of the Greater Triangle Ginger Young and Jonathan Wiener Alexandra Zagbayou

PNC Finanical

Marisa Ramos-Mason Rebuild Fellowship, Inc. **Kevin Reiner** Jennifer Rogers Roilita Sampson Sarah Sebera Elise and Graham Sharpe Self-Help Andrew Slater Meg and Jose Solera Susan Stankavage Suntrust The Sandra and Leon Levine Foundation Thrills from the Grill Tom Russell Charitable Foundation, Inc Triangle Community Foundation

- George and Alice Horton Fund
- Mark Higging Community, Enrichment Fun
- Dod Forn Fund
- Regional Community Endowment Fund Bettina Umstead

UNC Student National Medical Association Steve Unruhe and Jennifer McGovern Vaguely Reminiscent Carmen Valdez Emma Whitehurst

🕻 back

menu forward >

- YOUR INVESTMENT -IN ACTION

Our Belief:

We believe that all students in Durham, regardless of the color of their skin or how much money their parents have in their pocket, can succeed. Your investment helps us provide valuable programming and enrichment free of charge to our 550 brilliant students.

Why It Matters:

Your investment of any size makes a difference and demonstrates your support of our vision for a Durham where all students can succeed.

\$10 A Month

Provides healthy lunches during Summer Academy for 1 student.

\$65 A Month

Pays the stipend of 1 high school senior Summer Intern.

\$90 A Month

Purchases all books for the year for the entire 6th grade.

\$230 A Month

Sponsors 1 Summer Academy teacher.





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